



ANNUAL REPORTS 2022-2023

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Chairman's Report March 2023

Welcome to our 100th AGM.

At the beginning of our tennis year Covid restrictions eased and although we were cautious, we resumed a sense of normality.

With discounted fees, our membership has been good and new members have joined us throughout the year. Our first Open Day, after two years, also resulted in new members. Thank you Susan, who drove all the way from Bridgewater to help with the smooth running of registering new members.

Social Tournaments were held monthly, which proved to be a great success. Especially the Jubilee Celebrations, when Dae made an amazing Union Jack Cake decorated with fruit. Absolutely delicious. Would we expect anything less! Thank you Mike, Dae and Stephen for the effort you all put in, to the running of these events.

The previous year I was interviewed by Delotte and LTA about my Volunteer Award. I asked Delotte if they would fund us our own defibrillator and during the early part of this year it arrived. Wonderful news. It now hangs inside on our Clubhouse wall.

During the month of May the LTA sent a camera crew from London, Whisper TV. A prestigious company who film big sporting functions like Formula One, Ladies World Cup Football and guess who else? You've got it.... Cheddar Tennis Club, no less!

I chose a day when Stephen was coaching his Walking Tennis group. They were all up to being filmed and some were also interviewed. What a great bunch. They thoroughly enjoyed the morning. A huge thank you to them, for their support in promoting our club.

The clubhouse was soon full with sound and filming equipment. We could hardly move. I was interviewed about being a volunteer and my thoughts on what it meant to be an Inclusive Club. Jennie and Stephen were also interviewed about Inclusive Coaching and myself. (Stephen had his fingers crossed at that point).

This film was to promote women in Sport and was put out on a series called She Rallies. The start of the series began with The Billy Jean Cup held in Glasgow and interviews with Billy Jean King herself.

Talk about rubbing shoulders!

The film went out on You Tube and recently it has gone onto the LTA Volunteer Website.

The LTA also invited me to be on the judging panel for the 2022 Volunteer Of The Year, the Award I won in 2021. It was a great experience, discussing candidates with other LTA officials as well as Sue Barker. It really hit home what a huge event this is.

Question Of Sport next? No chance.

During May, June and July, Chris Knight, our Men's A Team member was busy being line judge at both Queen's and Wimbledon. Whilst at Wimbledon, I saw Chris walk with other line officials onto court. I jumped up and gave him a massive wave, he returned with a very dignified thumbs up. I sat down quietly and watched the match.

Who was the winner? Chris, of course! We're all very proud of you Chris.

In September he was chosen as line judge for the Laver Cup, when Federer officially retired. What a moment for Chris as well as The Legend, Federer.

The Summer members Inter club Tournaments, both Seniors and Juniors, was a huge success, thanks to the organisation of Stephen and Mike. We were truly spoilt at the end of the Seniors Tournament, by a delicious Thai BBQ, cooked by Dae and her son Luke. What a team.

With the amazing hot summer, one would think it would have been perfect for tennis, but some days it was all too much. That all changed as October brought in the Autumn weather. Not only did the Winter and Vet's League get underway, Steve and Helen Mercer got our cogs turning with some very tricky questions during our Annual Quiz Night. Great fun was had by all and yet again we were treated to Dae's delicious lasagna. Thank you all.

Closer to Christmas we hosted our band night and Thai supper. It was a full house, even the England football team put in an appearance on the big screen. Well done the football lads, but say no more. The kitchen was buzzing as Dae and Luke delighted us with a full range of Thai cuisine, followed by puddings made by members. Matt's band, The Funkie Dillies, got us up on our feet and we danced the night away. Thank you Dae, Luke, Matt and the many behind the scenes, who helped to make this such an eventful night. What a team.

The Winter Season brought the showers and yes the car park flooded. Forget tennis trainers, wellies were required to get to the club entrance. With rake in hand I constructed a causeway of gravel to ease access to the gate. I'm sure this wasn't on my job description. Things got worse as the temperature dropped and the flood turned to ice. It was horrendous, so slippery and dangerous. With photos and emails, I informed the Parish Council. We would have to wait for works on the mainline drainage system to be completed before the car parks could be rectified. The ice melted, but this left a layer of sticky silt. Things were really bad. Mud on the ramp, courts and inside the clubhouse covering the recently cleaned carpets. Not amused, wellies on, I got in the landrover and drove up to the quarry. After being discussed at one of their meetings, I acquired free gravel from Batt Combe quarry. Next I then spoke at a Parish Council meeting and got it passed that a layer of gravel will now cover the existing car park outside the clubhouse as an interim measure. Thank you to the Parish Council and Batt Combe quarry who are in discussion at the moment. Watch this space!

I would like to finish by thanking all our local business sponsors, who have given their support by advertising in our Handbook, due to be published shortly. This is truly appreciated. Thank you Dae for putting this together.

The running of the club would not happen without the dedication of its Committee and our President, Jennie.

Rosemary our Secretary, diligently taking minutes, making posters, sorting the LTA Admin, making our pots outside the clubhouse look pretty whilst quietly keeping me on the right track and so much more.

Ros, who keeps us advertised in local papers, with photos and my views which she turns into amazing reports. A journalist in the making.

Andrew, who has recently joined the Committee. Thank you for taking the time out from your family to share your views at our meeting. So appreciated.

Jamie, although not a Committee Member, keeps all the woodwork painted and looking smart. Great work Jamie.

Stephen, your enthusiasm is infectious. The juniors are so lucky to have you as their coach and as for Walking Tennis, the laughter and banter on court says it all. On behalf of Liz and Chris Joy, a huge thank you for enabling Martin to be part of your Inclusive Program. The pleasure it gives to the whole family is immeasurable.

Steve, looking forward to our next Quiz Night, what a star. Amazing effort, everyone just loves the variety of questions. Thank you Helen, the driving force!

Ruth, I just don't know how you do your job. The accounts are always ready for us and so much more. Thank you for always being so patient with my questions.

Mike, the Men's team are just a great bunch of Gents. The What's App group says it all. Thank you for reminding them at times that Ladies are present! Numbers are growing steadily, all down to the encouragement and support you give them. Fantastic. Curry nights included.

Dae, wonder woman springs to mind. I think the times you're mentioned throughout this report says it all. Your commitment to the club is boundless. The Ladies team have flourished under your leadership and the tireless work in organising the Winter and Vet's league is immense. Thank you.

We have two members standing down, Susan and Dave.

Susan, has been our Membership Secretary over the last few years and a player in our ladies team. Her help and support during all our Open Days has certainly benefitted the club by enticing many new members. Thank you for always calculating fees, when I give you possible new memberships. I don't think you'll be missing Club Spark. Keep sailing. Many thanks.

Dave, our maintenance officer for..... 9/10 years? will now be catching up on all his own house-

hold jobs. Ann won't be hearing my voice down the phone, pleading for Dave to help me out with yet another job. So many visitors say what lovely premises we have, all down to you Dave. Over the years I've been Chair, we worked as a team getting problems solved as soon as we can. I go to do a job and it's already done. Dave's last text said, I've beaten you to it, job done.

We'll try to keep standards up without you. Thanks.

Jennie, our President. Always there on the end of the phone to listen and give advise. I'm sure I often hear Peter in the background. Thank you Jennie for your kind words and wisdom, invaluable.

All I need to say, is a huge thank you to everyone for their kindness and support.

I could not do what I do without you.

Cheers to another 100 years of great tennis at Cheddar Tennis Club.

Sarah Strawbridge

Treasurer's Report for the Accounts to 31/12/22

Cheddar Tennis Club Treasurer's Report for the Accounts to 31/12/22

The accounts for the year to 31 December 2022 are presented to the annual general meeting for approval by members. Bruce Rance, a retired accountant, has carried out an independent review of our books and records and confirms that the accounts and records are in accordance with those books, records and explanations.

Club funds

We have £77,860 (£72,483 - 2021) in the bank. We have accounts with Lloyds (£55,408) and Scottish Widows (£22,452). The sinking funds have £55,200 allocated and the balance of £22,660 is for general running expenses.

We started to build up funds for future court replacement 4 years ago and have added to this sinking fund this year giving a total to date of £36,000. The lights sinking fund now has 8 years' contributions towards replacement giving a total of £19,200. The sinking fund contributions are based on LTA recommended levels and are cash backed.

We have not received Covid 19 grants this year and our fund for general running expenses has decreased from last year's level of £26,883 to £22,660. This is due to the surplus after income and expenditure not being sufficient to meet the sinking fund transfers.

Income

Subscription income has continued to increase. Adults have increased by £2,063 while juniors have increased by £435. Visitors' fees have stayed at a similar level (£1,503) but are significant due to pay to play and coaching sessions for non-members. Income from fund raising has increased due particularly to two very successful events, a quiz and Thai food and music evening, run by members. Distribution of the handbook did not happen in 2022 but will be published early this year. £200 of handbook income in these accounts relates to the previous year and £90 is for 2023.

Match and tournament fees are up again as all league matches and tournament matches have been played this year.

£225 of miscellaneous income is from letting out the clubhouse to a local writing group. Interest rates have risen so interest received is higher this year.

Expenditure

Maintenance costs are £3,538 compared to £1,413 last year. Costs are higher due to floodlight bulb replacements and drainage/sewage works. Costs for cleaning, hedge and tree cutting and servicing are comparable year on year.

Electricity costs include £1,300 owed at the end of 2021 and the balance, as we have now had a smart meter installed, more accurately reflects actual costs. We will be subject to the level of international fuel costs when our contract comes up for renewal in April 2024.

Rates were waived fully in 2020 and decreased by a third in 2021. LTA registration fees were waived in 2020 and not in 2021. Both these two areas therefore show cost increases.

Direct debit and credit card fees have risen as subscriptions have risen and more people choose to pay using these methods. Other expenditure is largely in line with last year although coaching and balls both

show a decrease.

Our income less expenditure produced a cash surplus (this is before depreciation of £6,250 for the courts) of £5,377 this year compared to £20,248 last year. The difference here is because we received £16,335 in grants in 2021.

This means that, unlike last year, our transfer to sinking funds in the year (£9,600) is not fully cash funded and our general funds have reduced by £4,223. However, they are £22,660 and are there to cover unforeseen expenditure or events in the future.

The overall message is that the club's finances are in a healthy state. However, longer term we will need to raise more income or reduce expenditure to prevent our general fund falling too low. We will need to ensure we have sufficient funds to keep the club facilities in good condition and attractive to new members. Additional fund raising, procuring grants or sharing cost reducing ideas with other clubs can all help.

As Bruce Rance has confirmed that the statements are in accordance with the books, records, information and explanations he has received I recommend that the AGM approve the statements as presented.

Ruth Rogers
Treasurer
9/3/23

Head Coach's Report 2022-23

Another Year has flown by and I am pleased that post covid normal tennis has been resumed without any restrictions. (Although I was unfortunate to catch COVID last Summer)

I've been working extremely hard promoting the club and running the coaching programme at Cheddar LTC. In fact Our Senior membership was up 21% on last year to £9798 and there has been a steady stream of new adults coming into the club. The Junior Membership was also up 16% on the previous year to £2643 this has been helped by returning to two open days a year.

In May I was delighted to re-instate the Cluster School Tennis Competition which saw 52 children age 7-9 represent their school and compete for certificates, medals, and trophy. Teams from Axbridge, Cheddar, Shipham and Draycott were represented. The A team from Cheddar First school won the Competition by 80 points to 48 points in the final against Shipham A. Kings of Wessex were thanked for providing 26 Students to assist with the event.

Adult Coaching

Cardio Tennis continues to be popular on a Wednesday evening with numbers dropping in the Winter Months.

The Beginner Adult Session Wednesdays gathered some momentum in the summer and September until the cold/dark winter weather deterred players .Friday Morning Tennis continues to run with approximately 4 participants and is now open to Men!

Summary of Junior Activity

Term Time Junior Coaching Groups

- 1 x Tots Tennis Age 3-4 (Year Round)
- 3 x Red Age 8 & Under (Year Round) (Friday Red paused for winter)
- 1 x Combined Red Age 8 & Under and Orange 9 & Under (Year Round)
- 2 x Combined Orange Age 8-9 and Green Age 10-11
- 2 x Orange Age 9 & Under (Year Round) (Friday Orange paused for winter)
- 2 x Green/Yellow Age 10 & Over (Year Round)
- 1x Mixed Development Squad 11 & Over (Year Round)
- 1 x Afterschool Club at Cheddar First School, Years 1-4 (Summer Term)
- 1 x Afterschool club at Axbridge First School Years 1-4 (summer term)

Cluster School Year 3/4 Tennis Tournament-

Successfully completed on 13th May 2022. I ran taster sessions for all feeder schools for players in years 3 & 4 seeing nearly 300 children to help select teams.

Tennis For Kids

The LTA have subsidized a 6 week coaching course (£35 per player) which allows juniors age 5-11 to get a racket, balls and a t-shirt. I ran 5 TFK's courses in 2022 they were a great success with 22 children taking part.

Holiday Courses

Easter Week 1 - 10 & Under 4 day course - 7 kids per day Average

Easter Week 2 - 10 & Under 1 day course - 4 Kids per day Average

Easter Week 1 - 11 &Over 1 Day course - 4 kids

May Half Term - Stephen Away

Summer Holiday - Stephen had Covid for Week 1

Summer Holiday Courses 9 days in August 10&Under - 9 per day average

Summer Holiday Courses 2 days in August 11&Over - 4 per day average

Numbers during the Summer Holiday Tennis Camps were good particularly in the 10 and under's. The temperatures were extremely hot in week 2 of the summer holidays which saw me searching for shade for some of the activities.

The Junior Holiday Camps were not as successful as last year, however I am now facing competition from other providers; Ocean adventures, Kings Fitness and Multi-sports Camp at Cheddar first school.

Junior Match play Session

Match play Session is a free supervised practice session for Juniors age 8 upwards on a Saturday afternoon and started March 2022. Numbers were great in the summer term, dropped off in the winter and is now picking up again.

Internal tournaments

Juniors

U14 Road to Wimbledon 15th May, 6 pupils took part in the singles and I held a boys doubles event with 8 players entering.

Internal tournament 15th May 8&U 7 players, 10&under - 7 players

Parent & Child Doubles with strawberries and cream (11th Sept)

11&Over - 4 pairs, Orange 9&Under - 4 Pairs

Junior Club Championships played on one day (18th September) which worked really well and saved a lot of chasing. Events: 8&U - 5 Entries, 9&U - 5 Entries, 11&Over - 6 Entries

External Junior tournaments

Team Event 11th June -Summer Club League Festival - held at Millfield - 8& unders (team of 4) came 2nd, 9& unders (team of 4) also entered.

Rupert Smallwood represented Cheddar in the Somerset 8&U County Closed held in Taunton in September and won the event!

Ben Marks came second in the 14&U Play your way to Wimbledon event held at Taunton. He also earned a special prize of a day at Wimbledon with coaching from Tim Henman.

County Training

I currently have Seven juniors (Ben Marks, Lucas Granger, Bertie Smallwood, Rupert Smallwood, Amelia Garge, Rosie Garge, Luke Garge) accessing county training which is taking place

in Taunton, Milfield School & Wells LTC.

Inclusive Tennis

Adult Walking Tennis - Tuesday & Friday Mornings

(approx 4-6 players on a Tuesday and 2-4 players on a Friday)

Adaption to the normal game of tennis where players are allowed up to 2 bounces using a slower compression ball. Tuesday group has grown in popularity. Walking tennis was paused from late November to Early March as these players are susceptible to the cold. I have also seen a few new players on a Friday recently.

I have a wonderful group of Senior players who really enjoy getting together swinging a racket and socializing.

I have been teaching an individual lesson to Martin a player who has partial sight and learning difficulties. Sarah has been a great help assisting with Martin.

It has been wonderful to build a relationship with players who would otherwise not have thought tennis possible.

Pay & Play Tennis

Continues to prove popular. It overcomes the perceived barrier that tennis is expensive. Averaged approx £50 per month. Several Pay and play users eventually converted to full members.

Summary

It has been a good year for the club and a reasonable year for my Coaching Business, with some notable highlights; Cluster school competition, Junior Championships etc.

I am aware that families are facing increasing costs and rising inflation which has seen a big drop off in junior numbers in January (lost 22 players, gained 5). My Coaching fees for Juniors still remain competitive at £6 per hour for group lessons and I am hopeful of gaining many players back in the spring/summer, however with tennis balls costing 25% more I can see some challenges ahead!

Our Chair Sarah never ceases to amaze me finding time to help Walking Tennis players with Coffee and tea, having Interviews with the LTA highlighting her volunteer work, and encouraging players to get involved with a boundless energy. Well done Sarah!

I would like to thank the committee who have been extremely supportive to me. My wife deserves a big thank you too for her support, managing our 4 year old and 7 year old daughter and successfully completing her Early Practitioner Qualification as well as starting a new Job!

Stephen Pearce – Head Coach

Membership Secretary's Report 2022-23

Adult Membership has increased ending March 2023 compared with the end of 2022 and 2021 membership year. Junior membership has dropped from last year but is still up from the end of 2021. A new category introduced (Young Adult 19-30) has proved popular and has attracted 12 new members.

Membership Category	20/21	21/22	22/23
Individual	20	33	36
Couple	2	11	5
Country	7	7	5
Over 60	14	17	17
Family		0	8
Mid week			2
Unemployed/Furloughed	1	3	2
Young Adult 19-30			12
Student	1	1	0
Honorary	5	2	2
Club Coach			1
Adult Non Playing	1	2	-
Parents and Grandparents	40	42	33
Under 5	14	22	13
Under 10	43	61	45
Under 14	26	37	38
18 and Under	10	12	16
Adult Membership	91	118	123
Junior Membership	96	132	112

The following fees have been agreed by committee for 2022/23 membership:

Cheddar Membership Category	Membership 2023-24
Adult	155
Joint/Couple	280
Family 2 adults + children	305
Senior >60	140
Mid Week Membership	75
Country >10miles	115
Unemployed on benefits	75
Young Person 19-30	75
Summer Student (3 month)	42
Parent/Grandparent	35
Social Member	5
Junior 18 and Under	40
Under 14 (10-13)	30
Under 10 (5-9)	15
Under 5	Free

I have enjoyed being a member of the tennis club and part of the committee but sadly as I am unable to play tennis for the foreseeable future I will be leaving the club in March but wish Cheddar tennis best wishes for the future.

Susan Woods
Membership Sec

Ladies Captain Report

Summer, Winter and Vets Leagues 2022-23

This 2022 tennis season was very well-supported with 37 ladies and all four courts were in full use every week. A couple of new formats of playing were introduced and these were very well received.

The North Somerset Tennis League took place from May to July. Cheddar entered four ladies' teams, captained by Claire Blythe, Laura Sheffield, myself and Rosemary Gilling and my thanks go to them for all that they did to ensure that match nights ran smoothly. Thank you also to all the ladies who took part, sometimes at very short notice. A few ladies who had not played league tennis before took part and they enjoyed it so much and they are going to continue to play in this coming season and this is wonderful to see the healthy number of the League teams. The results of the matches were as follows:

The A team who played in Division 1 came 1st (83 pts of possible 100)

The B team who played in Division 3 came 3rd

The C team who played in Division 4 came 5th, relegated to Division 5

The D team- who played in Division 7 came 6th, relegated to Division 8

Congratulations to our A ladies, what a performance and to Division 3 who managed to hold on to the division. And for the C and the D, we are going to have a great season ahead and go back to where we belong!

Instead of our usual League celebration night out, we had a BBQ evening which was kindly hosted at Rosemary Gilling's back garden at the end of July when 26 ladies drank, ate, and had a wonderful time. Thank you to Rosemary and Rosemary's other half, Andrew, for making the evening possible for us. And instead of our usual Christmas night out, we had a mulled wine, mince pie and cake evening with secret Santa little presents, 18 ladies turned up, we played tennis, we drank, we ate, and enjoyed ourselves.

For Winter League we entered three teams, the results of the matches were as follows:

Mixed Div 3 came 1st, promoted to Div 2

Mixed Div 6 came 6th, relegated to 7th

Vets A came 6th, this was relegated to Vets B for the current season

Vets B came 4th.

The season was well supported and in fact, for this current season 2022-23 we entered a new mixed team.

It has been a happy first year as a Ladies captain and I will stand for re-election this year. I know I have been a little slow at times trying to sort out the rota, but everyone have seemed to be very patient with me, thank you all the ladies for making my first year very pleasurable.

Dae Sasitorn, 9 March 2023

Men's Team Report 2022-23

The North Somerset Tennis League took place from May to July. Cheddar entered two mens teams. The results of the matches were disappointing as follows:

The A team who played in Division 3 came 5th, relegated to Division 4

The B team who played in Division 6 came 6th, relegated to Division 7

However, the number of men have increased a lot since and we are entering another team for the next Summer season, so we are expecting an exciting time ahead for the mens!

Facilities Officer's Report

There were no major projects this year, it was mainly a question of keeping everything up together.

However, we did have some vandalism in the clubhouse for the first time ever. This necessitated replacing two fire extinguishers and the broken switch controlling the floodlights. The committee decided to change the key safe and combination lock codes and to bring the problem to the attention of all club members, hopefully this was just an isolated incident.

In response to a fall from the small clubhouse ramp, non-slip high visibility edging was provided to the ramp and steps.

The courts are now 5 years old and showing no signs of wear, it hasn't been necessary to add any additional sand yet, but this will be kept under review. The main issue has been moss growth, particularly on courts 3&4. It was successfully treated last Spring, but returned with vengeance towards the end of last year. Consequently a treatment was carried out in February.

With the help of Steve Sayers from Woodpecker Services a working party replaced some restraining wires to the chain link fencing and managed to take out some of the bulging by gathering the links together behind the uprights. Thanks to all who turned out to help.

Two of the bulbs on court 3 were replaced this year. With each 2kW bulb costing £150 and fitting using tower scaffolding a further £400 this is a significant expense. In future, it is hoped that this should be much reduced as the contractor is looking to purchase a small cherry picker that is small enough to go through the court entrance gates.

At present, drainage from the clubhouse pumps into a temporary cesspit that serves the pavilion. However, there have been ongoing problems of groundwater filling up this cesspit. On two occasions this has prevented our system pumping out and the toilets have had to be shut. The Parish Council are trying to resolve this with the contractors, ultimately all problems will be resolved when mains drainage is provided, no date has been given yet.

An initial enquiry has been made to the firm that fitted solar panels to the Parish Council's pavilion, but as yet they haven't come back to us yet. No doubt they are rather busy.

David Fontaine
March 2023

Safeguarding Report for 2022-23

We have had happy and healthy year following Covid. The Club has been continually open. Our Policies have recently been updated, February this year, and due to be reviewed in February 2025.

We are waiting for the LTA's Safeguarding policies update. As soon as they come through, they will be shared with the Committee and appropriate amendments made to our own policies. All members will be notified of any changes and our hard copy and website will be updated. Welfare/Safeguarding posters are easily seen on the Clubhouse window, Clubhouse notice board and also in both Men's and Ladies cloakrooms. A hard copy of all policies are hung on the notice board alongside forms, contact details, to report any concerns.

All members are regularly reminded that it is the responsibility of everyone to look out for each other and report any concerns appropriately. Guidance, displayed on the Clubhouse notice-board and website.

I have attended the SLTA Conferences and reported back to the Committee. Most recently the SLTA's policy of 'Supervision of Children's Activities has been incorporated into our hard copy and Safeguarding Page on the Website. Thank you Dae for sorting this.

Photographs of Club events going into the local newspapers will have the consent from appropriate adults.

Our Coach, Stephen Pearce, has updated LTA Coach Accreditation, Risk Assessment, DBS and First Aid Certification. My DBS is due at the end of this month, this will be an online course. The Committee will be notified when this has been completed.

Our yearly Club Risk assessment for the LTA has been updated. Thank you Rosemary, our Club Secretary.

I will be sharing the Safeguarding role with Ellie Collins. All Ellie's DBS and Safeguarding checks will be made.

Our Inclusive Tennis Program is run by our coach, Stephen Pearce and occasionally supported by myself.

Walking Tennis has proven to be a great success with specialist coaching for individuals also taking place. A huge thank you to Stephen Pearce, for his dedication and enthusiasm. Advertising for Inclusive Tennis can be found in Axbridge and Cheddar Doctor's surgery's and often in our local papers following an Activity or Tournament.

Sarah Strawbridge. Safeguarding /Welfare Officer

Communications Report 2023

Looking back over the last year, there has been lots happening at the club and most months I have written articles aiming to keep the club visible in the local press and community.

Articles: -

MARCH

ACE award given jointly to Georgie and Rosemary.

Inaugural walking tennis match versus Frome.

Ukraine tournament raising £340+ for the DEC Ukraine appeal together with a photo of Sarah delivering toiletries donated by club members to a local collection point.

APRIL

Presentation of the most improved junior award to Joseph Knowles.

MAY

Information about Open Day.

Schools cluster tournament won by Cheddar A.

JUNE

Chris Knight, line judge at Wimbledon.

AUGUST

Ben Marks attending a coaching day at Wimbledon with Tim Henman. (Written and submitted belatedly in October)

SEPTEMBER

Finals Day, singles winner's siblings Juliet and Stephen.

OCTOBER

Quiz evening with lovely photo of Steve looking unobtrusive (???!!!) in his multicoloured shirt.

NOVEMBER

Inaugural walking tennis intra club competition won by Penny Edwards and Peter Johnson.

It has been great to be able to showcase the achievements of individuals and the club over the last year. My thanks go to those who have done noteworthy things and to Dae, Sarah, and Stephen for providing photographs.

Ros King

March 2023

Accounts ended 31st Dec 2022

Cheddar Tennis Club		
Income and Expenditure Account for the year ended 31st December 2022		
	2022	2021
Income		
Subscriptions - Senior	9,798	7,736
- Junior	2,643	2,208
Coaching	0	0
Grants	0	16,335
Visitors' fees	1,503	1,471
Sub total	13,944	27,749
Other income		
Match fees	919	452
Tournament (juniors)	66	0
Tournaments (seniors)	90	56
Keys	0	0
Inclusive fund donations	30	73
Miscellaneous	531	188
Sub total	1,635	768
Fund raising activities	2,203	880
Interest	302	27
Total income	18,084	29,425

Cheddar Tennis Club		
Income and Expenditure Account for the year ended 31st December 2022		
	2022	2021
Expenditure		
General running expenses:		
Rent, rates & water	1,521	1,413
Insurance	712	685
Electricity	2,292	165
Maintenance & renewals	3,538	1,882
Tennis Balls	778	1,476
Direct debit & credit fees	294	197
Secretarial and admin expenses	355	269
Sub total	9,489	6,087
Other expenses:		
Trophies	228	39
Subscriptions incl Places to Play (LTA)	600	590
Keys and locks	13	0
Coaching & tournaments	949	1,216
Audit	0	0
Inclusive fund	10	18
Advertising	110	433
Miscellaneous	99	180
Sub total	2,009	2,476
Fund raising activities - details attached	1,208	615
Depreciation	6,250	6,250
Transfer from sinking funds	0	0
Total expenditure	18,957	15,427
Deficit/Surplus of income over expenditure for the year	(873)	13,998

Cheddar Tennis Club		
Balance Sheet as at 31 December 2022		
	2022	2021
Assets		
Courts:		
Resurfacing courts	54,000	54,000
Less grants	(4,000)	(4,000)
Depreciation	(25,000)	(18,750)
	25,000	31,250
Pavilion:		
Cost	50,982	50,982
Less grants	(19,500)	(19,500)
	31,482	31,482
Cash at bank*	77,860	72,483
Total assets	134,342	135,215
Liabilities	0	0
Net Assets	134,342	135,215
Represented by:		
Club funds		
Balance bfd	135,215	121,217
Transfer from sinking fund		
Deficit/Excess of income over expenditure for the year	(873)	13,998
Balance cfd	134,342	135,215
* Cash at bank comprises:		
Sinking fund for courts	36,000	28,800
Sinking fund for lights	19,200	16,800
General running expenses	22,660	26,883
Total cash at bank	77,860	72,483

B	C	D	E
Cheddar Tennis Club			
Fund Raising/Other Activities Income and Expenditure Account for the year ended 31st December 2022			
	2022	2021	
Income			
Social tennis	20	330	
Punch up	10	0	
Thai and Funky Dillies Evening	1,245	0	
BBQ	57	0	
Handbook	290	550	
Quiz night	581	0	
Total income	2,203	880	
Expenditure			
Social tennis	0	165.69	
Open days	318	192	
Punch up	0	0	
Thai and Funky Dillies Evening	574	0	
Handbook	0	257	
Quiz night	317	0	
Total expenditure	1,208	615	
Deficit/surplus of income over expenditure for the year	995	265	
Deficit/surplus on fund raising activities			
Social tennis	20	164	
Open days	(318)	(192)	
Punch up	10	0	
Thai and Funky Dillies Evening	671	0	
BBQ	57	0	
Handbook	290	293	
Quiz	265	0	
Total	995	265	

The AGM Meeting Minutes

9th March 2023

CHEDDAR LAWN TENNIS CLUB

The 100th AGM of Cheddar Tennis Club
was held in the Clubhouse
on Thursday 9th March 2023

Present: Sarah Strawbridge (Chair), Jennie Colton (President) & members Karen Barnett, Peter Colton, Marc Ellis, Alan Foster, Dave Fontaine, Rosemary Gilling, Jo Hardy, Steve Mercer, Stephen Pearce, Ruth Rogers, Dae Sasitorn, Martin Windmill & Susan Woods

Apologies received from: Arthur Brown, Ros King, Andrew Mearns, Mike Neslen and Georgie Syed.

Matters Arising from Minutes of Last Year's AGM

There were no matters arising.

Minutes

Acceptance of the Minutes as a true record were agreed. Proposed by Dae Sasitorn and seconded by Jennie Colton.

Presentations

The Ace Award was presented to Dave Fontaine for his sterling work as Facilities Officer for a considerable number of years. The Chairman said he has been a real "super trooper". His attention to detail and conscientious work has helped keep the club's facilities in good order and contribute towards the many compliments received.

The Club Coach, Stephen Pearce advised that the Junior Award was going to 15 year old Becky Lewis. As Becky was not present she will be invited to the next committee meeting to receive her award.

REPORTS

Please see separate booklet.

Chairman's Report

Jennie Colton proposed a vote of thanks to the Chairman, Sarah Strawbridge.

Treasurer's Report

Copies of the accounts had been previously circulated. Ruth Rogers reported that membership subs have increased post Covid. Peter Colton queried whether Open Days should be included in Fund Raising as they are recruitment. He felt they should be under general expenses. Ruth to investigate.

The accounts were approved and adopted by those present. Proposed by Peter Colton and seconded by Dae Sasitorn.

Membership Secretary's Report

Susan Woods advised that Adult Membership had increased in the year ending March 2023 compared with 2022 & 2021. Junior membership has dropped but is still higher than 2021. The new category of Young Adult (19-30) has proved popular and attracted 12 new members.

As Susan is leaving the Club due to a knee injury the Chairman wished her well and thanked her for her contribution as a member and committee member.

The committee approved the membership fees set out in the report. Proposed by Mike Neslen and seconded by Stephen Pearce.

Facilities Officer's Report

After Dave Fontaine had given his report, Peter Colton gave an update on the situation with the drainage and the new Sports Pavilion and the Parish Council. It is anticipated that the developers will connect the new Sports Pavilion to the drainage system in later Spring or early Summer. He warned there may a connection

cost to the Club. He suggested we write to the Clerk to the Parish Council to confirm we wish to be connected and understand that any costs have already been dealt with.

Sarah thanked Dave again for his years of service on the committee and as Facilities Officer.

Election of Officers

Role	Nomination	Proposed	Seconded
President 1st year of new 3 year term	Jennie Colton	Ruth Rogers	Steve Mercer
Chairman	Sarah Strawbridge	Steve Mercer	Stephen Pearce
Hon. Secretary	Rosemary Gilling	Ruth Rogers	Jennie Colton
Hon. Treasurer	Ruth Rogers	Dave Fontaine	Jennie Colton
Facilities Officer	Iain Sansome	Dave Fontaine	Martin Windmill
Tournament Organiser	Mike Neslen	Jennie Colton	Dave Fontaine
Veterans Captain	Dae Sasitorn	Stephen Pearce	Steve Mercer
Ladies Captain	Dae Sasitorn	Ruth Rogers	Rosemary Gilling
Men's Captain	Mike Neslen	Steve Mercer	Jennie Colton
Mixed Captain	Dae Sasitorn	Stephen Pearce	Steve Mercer
Social Secretary	Sarah Strawbridge	Martin Windmill	Peter Colton
Junior Secretary & Membership Secretary	Martin Windmill	Susan Woods	Jennie Colton
Safeguarding Officers	Sarah Strawbridge & Ellie Collins	Susan Woods	Dave Fontaine
Communications	Ros King	Ruth Rogers	Jennie Colton
General Member	Steve Mercer	Rosemary Gilling	Ruth Rogers
General Member	Jennie Colton	Rosemary Gilling	Ruth Rogers
General Member	Andy Mearns	Rosemary Gilling	Ruth Rogers
Grounds Maintenance Assistants	Jamie Franklin-Smith & Matthew Hill		

It was agreed that Jamie Franklin-Smith & Matthew Hill remain as Assistant Grounds Maintenance Assistant but without seats on the committee.

The President thanked Sarah for her hard work during the year.

The Chairman thanked everyone for their support and wished everyone a safe, healthy and prosperous year. The meeting closed at 9.10pm.